

April 27, 2012

**Members of the Board Finance Committee**

Marquita Wiley, Chair  
Mark Hinrichs  
Donna Manering  
John Simmons

Dear Members of the Finance Committee:

There will be a meeting of the Finance Committee immediately following the Audit Committee on Thursday, May 10, 2012, in the Conference Center, 2<sup>nd</sup> Floor, of the Delyte W. Morris University Center, Southern Illinois University Edwardsville, Edwardsville, IL.

Tuition and fee proposals will be presented at this meeting. A summary of the proposed increases is enclosed.

The following items have been suggested for the agenda:

1. Approval of Minutes of the March 22 and April 9, 2012, meetings (enclosures).

2. SIUC Fee Items:

Proposed Increase: Campus Recreation Fee, SIUC [Amendment to 4 Policies of the Board Appendix A-6] (Board Agenda Item J).

Proposed Increase: Facilities Maintenance Fee, SIUC [Amendment to 4 Policies of the Board Appendix A-6] (Board Agenda Item K).

Proposed Increase: Flight Training Charges, SIUC [Amendment to 4 Policies of the Board Appendix A-4] (Board Agenda Item L).

Proposed Increase: Intercollegiate Athletic Fee, SIUC [Amendment to 4 Policies of the Board Appendix A-6] (Board Agenda Item M).

Proposed Increase: Residence Hall Rates and Apartment Rentals, SIUC [Amendment to 4 Policies of the Board Appendix A-18] (Board Agenda Item N).

Proposed Increase: Student Activity Fee, SIUC [Amendments to 4 Policies of the Board Appendix A-6 and A-11] (Board Agenda Item O).

Proposed Increase: Student Center Fee, SIUC [Amendment to 4 Policies of the Board Appendix A-6] (Board Agenda Item P).

Proposed Increase in Student Medical Benefit (SMB): Student Insurance Fee, SIUC [Amendment to 4 Policies of the Board Appendix A-6] (Board Agenda Item Q).

Proposed Increase: Student Recreation Fee, SIUC [Amendment to 4 Policies of the Board Appendix A-6] (Board Agenda Item R).

3. SIUE Fee Items:

Proposed Increase: Athletic Fee, SIUE [Amendment to 4 Policies of the Board Appendix B-4] (Board Agenda Item S).

Proposed Increase: Facilities Fee, SIUE [Amendment to 4 Policies of the Board Appendix B-4] (Board Agenda Item T).

Increase: Information Technology Fee, SIUE [Amendment to 4 Policies of the Board Appendix B-4] (Board Agenda Item U).

Proposed Increase: Student Fitness Center Fee, SIUE [Amendment to 4 Policies of the Board Appendix B-4] (Board Agenda Item V).

Proposed Increase: Student Welfare and Activity Fee, SIUE [Amendment to 4 Policies of the Board Appendix B-4] (Board Agenda Item W).

Proposed Increase: Textbook Rental Fee, SIUE [Amendment to 4 Policies of the Board Appendix B-4] (Board Agenda Item X).

Proposed Increase: University Center Fee, SIUE [Amendment to 4 Policies of the Board Appendix B-4] (Board Agenda Item Y).

Proposed Increase: University Housing Occupancy Fee Rates, SIUE [Amendment to 4 Policies of the Board Appendix B-11] (Board Agenda Item Z).

4. Proposed Tuition Rates for FY 2013 [Amendments to 4 Policies of the Board Appendices A and B] (Board Agenda Item AA).

5. FY 2013 Operating and Capital Budget Planning Guidelines (Board Agenda Item BB) (joint discussion with Architecture and Design Committee).

6. Temporary Financial Arrangements for 2013 (Board Agenda Item CC).

7. Approval of Purchase: Software Support Contract, Southern Illinois University System (Board Agenda Item DD).

8. Approval of Purchase: Natural Gas Supply and Delivery, Carbondale Campus, SIUC (Board Agenda Item HH).
9. Approval of Appointment of Physician (Psychiatrist), Student Health Services (Board Agenda Item OO).
10. Approval of Appointment of Interim Dean, College of Science, SIUC (Board Agenda Item PP).
11. Approval of Appointment of Dean, College of Agricultural Sciences, SIUC (Board Agenda Item QQ).
12. Approval of Appointment of Associate Dean, School of Pharmacy, SIUE (Board Agenda Item RR).
13. Approval of Appointment of Associate Provost for Research and Dean of Graduate Studies and Research, SIUE (Board Agenda Item SS).
14. Other business.

Yours truly,

Duane Stucky  
Senior Vice President for Financial and Administrative Affairs  
and Board Treasurer

DS/lap

Enclosures

cc: Jesse Cler  
Jeff Harrison  
Roger Herrin

Ed Hightower  
Don Lowery  
Glenn Poshard

Rita Cheng  
Vaughn Vandegrift  
Constituency Heads  
Other Interested Parties

**Southern Illinois University Carbondale**  
**FY 2013 Annual Tuition, Fees, and Housing Rates**

Summary Table with Proposed Tuition Increase of 4.8%

	Approved FY 12	Proposed FY 13	\$ increase	% increase
<b>Undergraduates (New Entry)</b>				
Tuition <sup>1</sup> (Fall 2012 Guaranteed)	\$7,794.00	\$8,169.00	\$375.00	4.81%
<b>Student Fees</b>				
S.M.B. Student Health Fee	\$430.00	\$430.00	\$0.00	0.00%
S.M.B. Insurance Fee	626.00	690.00	64.00	10.22%
Student Center	272.00	280.00	8.00	2.94%
Student Recreation	261.60	269.20	7.60	2.91%
Mass Transit	96.00	96.00	0.00	0.00%
Student Activity	72.10	74.80	2.70	3.74%
Campus Recreation	16.58	17.08	0.50	3.02%
Revenue Bond	118.80	118.80	0.00	0.00%
Student Attorney	12.00	12.00	0.00	0.00%
Student to Student Grant	6.00	6.00	0.00	0.00%
Intercollegiate Athletic Fee	584.00	602.00	18.00	3.08%
Student Service Facility	160.00	160.00	0.00	0.00%
Information Technology	148.80	148.80	0.00	0.00%
Facilities Maintenance Fee	420.00	434.00	14.00	3.33%
Green Fee	20.00	20.00	0.00	0.00%
<b>Total Mandatory Fees</b>	<b>\$3,243.88</b>	<b>\$3,358.68</b>	<b>\$114.80</b>	<b>3.54%</b>
<b>Total Undergraduate Tuition &amp; Fees</b>	<b>\$11,037.88</b>	<b>\$11,527.68</b>	<b>\$489.80</b>	<b>4.44%</b>
Res. Hall Room Rate - Shared <sup>4</sup>	\$5,064.00	\$5,368.00	\$304.00	6.00%
Res Hall Food Rate - 19 Meals <sup>4</sup>	3,804.00	3,956.00	152.00	4.00%
<b>Total Housing</b>	<b>\$8,868.00</b>	<b>\$9,324.00</b>	<b>\$456.00</b>	<b>5.14%</b>
<b>Total Undergraduate Cost</b>	<b>\$19,905.88</b>	<b>\$20,851.68</b>	<b>\$945.80</b>	<b>4.75%</b>
<b>Graduates</b>				
Tuition	\$8,414.40	\$9,004.80	\$590.40	7.02%
Fees	3,237.88	3,352.68	\$114.80	3.55%
<b>Total Graduate Cost</b>	<b>\$11,652.28</b>	<b>\$12,357.48</b>	<b>\$705.20</b>	<b>6.05%</b>
<b>Physician's Assistants</b>				
Tuition <sup>2</sup>	\$27,018.00	\$27,756.00	\$738.00	2.73%
Fees	3,237.88	3,352.68	\$114.80	3.55%
<b>Total Graduate Cost</b>	<b>\$30,255.88</b>	<b>\$31,108.68</b>	<b>\$852.80</b>	<b>2.82%</b>
<b>School of Law</b>				
Tuition <sup>3</sup>	\$12,750.00	\$13,642.50	\$892.50	7.00%
Fees	3,237.88	3,352.68	\$114.80	3.55%
<b>Total Law Cost</b>	<b>\$15,987.88</b>	<b>\$16,995.18</b>	<b>\$1,007.30</b>	<b>6.30%</b>
<b>School of Medicine (New Entry)</b>				
Tuition	\$26,446.00	\$27,768.00 *	\$1,322.00	5.00%
Fees	3,396.08	3,510.88	\$114.80	3.38%
<b>Total Medicine Cost</b>	<b>\$29,842.08</b>	<b>\$31,278.88</b>	<b>\$1,436.80</b>	<b>4.81%</b>

\*School of Medicine per hour charge based on 21 hours per semester. Annual Rate based on two semesters.

<b>BUSINESS MAJORS<sup>5</sup></b>				
<b><u>Undergraduates</u></b>				
UG Tuition	\$7,794.00	\$8,169.00	\$375.00	4.81%
Surcharge	1,168.50	1,225.50	57.00	4.88%
New Business UG Tuition	\$8,962.50	\$9,394.50	\$432.00	4.82%
Fees	3,243.88	3,358.68	114.80	3.54%
<b>Total UG Business Tuition and Fees</b>	<b>\$12,206.38</b>	<b>\$12,753.18</b>	<b>546.80</b>	<b>4.48%</b>
<b><u>Graduates</u></b>				
Grad Student Tuition	\$8,414.40	\$9,004.80	\$590.40	7.02%
Surcharge	1,262.40	1,351.20	88.80	7.03%
New Business Grad Tuition	\$9,676.80	\$10,356.00	\$679.20	7.02%
Fees	3,237.88	3,352.68	114.80	3.55%
<b>Total Grad Business Tuition and Fees</b>	<b>\$12,914.68</b>	<b>\$13,708.68</b>	<b>\$794.00</b>	<b>6.15%</b>

<sup>1</sup> New entering and continuing non-resident tuition is 2.5 times the in-state rate for Undergraduate and Graduate students. New entering non-resident students from KY, IN, MO, TN & AR pay an alternate tuition rate of 1.0 times the in-state rate for Undergraduate and Graduate students (excludes Professional Schools and Physician Assistant Studies). New first-time freshmen from the 34 southern most counties in Illinois who qualify for the Academic Competitiveness Grant will be given an alternate "Southern Stars" tuition rate of 0.8 times the applicable in-state Undergraduate tuition rate.

Beginning Fall 2011, newly entering freshman or transfer Undergraduate students who have parent(s) or legal guardian(s) who are graduates of Southern Illinois University Carbondale will pay an alternate tuition rate of 0.8 times the applicable in-state or out-of-state Undergraduate tuition rate (excludes Professional Schools and Physician Assistant Studies).

<sup>2</sup> First year students in the Master of Science Degree in Physician Assistant Studies (PA) take 44 credit hours (Fall semester 22 credit hours; Spring semester 22 credit hours) as calculated above. PA rate is \$375.00/uncapped cr hr + Graduate School Tuition (capped at 15 hrs/semester). A one-year Master of Science Completion Program will be offered for a limited time to PA's currently in practice holding Bachelor of Science degrees for a reduced rate of \$207.00 per uncapped credit hour in addition to the Graduate School tuition rate. Non-resident tuition for the PA program is 1.5 times the in-state rate.

<sup>3</sup> For FY2013, non-resident tuition for the School of Law will be \$1,173.80 per credit hour.

<sup>4</sup> Beginning in FY2009, housing calculated actual costs for rooms and actual costs for meals, and established separate rates so that a student may select the room location and meal plan to fit their needs and budget.

<sup>5</sup> Differential Tuition assessed on all courses taken up to 15 credit hours per semester by all declared business majors. A one-time program fee of one semester's Differential Tuition (15 hrs. max.) is assessed to undergraduate College of Business minors upon entering the Program. The out-of-state surcharge will be calculated on the in-state rate.

**Southern Illinois University Edwardsville**  
**FY 2013 Annual Tuition, Fees, and Housing Rates**  
 Summary Table

	Approved FY 12	Approved FY 13	\$ increase	% inc
<b><u>Undergraduates (New Entry)</u></b>				
Tuition (Fall 2012 Guaranteed)	\$6,630.00	\$6,948.00	\$318.00	4.8%
<b>Student Fees</b>				
Intercollegiate Athletics	\$321.70	\$331.40	\$9.70	3.0%
Student Fitness Center	159.60	163.50	3.90	2.4%
Student-To Student Grant	12.00	12.00	0.00	0.0%
Stu. Welfare & Act. Fee	219.90	225.80	5.90	2.7%
Textbook Service	333.00	351.00	18.00	5.4%
University Center	303.90	313.50	9.60	3.2%
Technology Fee	199.50	205.50	6.00	3.0%
Student Success Center	145.20	145.20	0.00	0.0%
Facilities Fee	540.00	555.00	15.00	2.8%
<b>Total Mandatory Fees</b>	<b>\$2,234.80</b>	<b>\$2,302.90</b>	<b>\$68.10</b>	<b>3.0%</b>
<b>Total Undergraduate Tuition &amp; Fees</b>	<b>\$8,864.80</b>	<b>\$9,250.90</b>	<b>\$386.10</b>	<b>4.4%</b>
Res. Hall - Shared	\$5,120.00	\$5,270.00	\$150.00	2.9%
Meal Plan A	2,900.00	2,980.00	80.00	2.8%
Campus Hsg Activity Fee	31.00	31.00	0.00	0.0%
<b>Total Housing</b>	<b>\$8,051.00</b>	<b>\$8,281.00</b>	<b>\$230.00</b>	<b>2.9%</b>
<b>Total Undergraduate Cost</b>	<b>\$16,915.80</b>	<b>\$17,531.90</b>	<b>\$616.10</b>	<b>3.6%</b>
<b><u>Graduate Students</u></b>				
Tuition	\$6,312.00	\$6,504.00	\$192.00	3.0%
Fees	1,741.90	1,787.80	45.90	2.6%
<b>Total Graduate Tuition and Fees</b>	<b>\$8,053.90</b>	<b>\$8,291.80</b>	<b>\$237.90</b>	<b>3.0%</b>
<b><u>School of Dental Medicine</u></b>				
Tuition	\$26,400.00	\$27,720.00	\$1,320.00	5.0%
Fees	5,255.90	5,301.80	45.90	0.9%
<b>Total Dental Tuition and Fees</b>	<b>\$31,655.90</b>	<b>\$33,021.80</b>	<b>\$1,365.90</b>	<b>4.3%</b>
<b><u>School of Pharmacy</u></b>				
Tuition	\$21,250.00	\$22,100.00	\$850.00	4.0%
Fees	2,211.90	2,257.80	45.90	2.1%
<b>Total Pharmacy Tuition and Fees</b>	<b>\$23,461.90</b>	<b>\$24,357.80</b>	<b>\$895.90</b>	<b>3.8%</b>